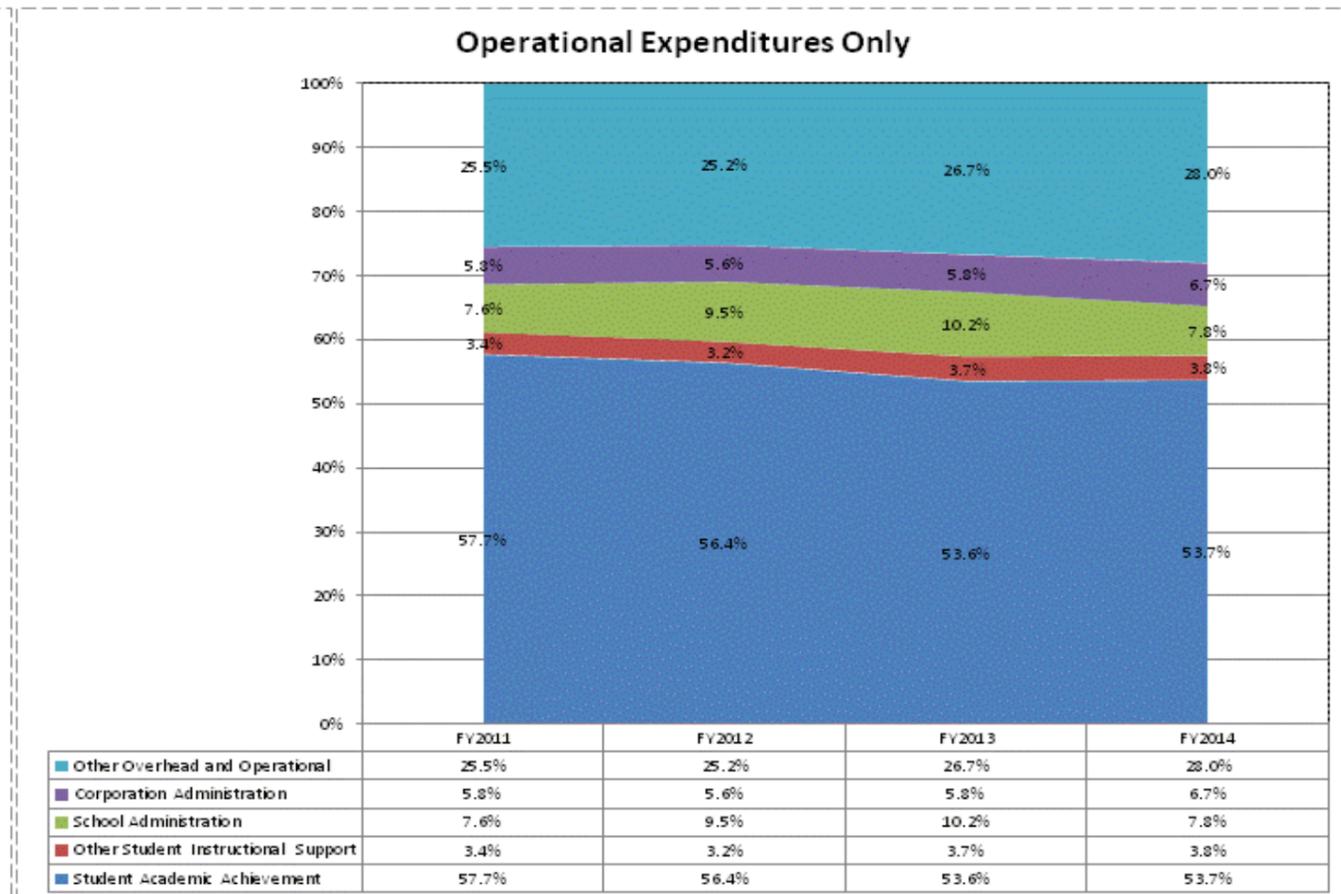
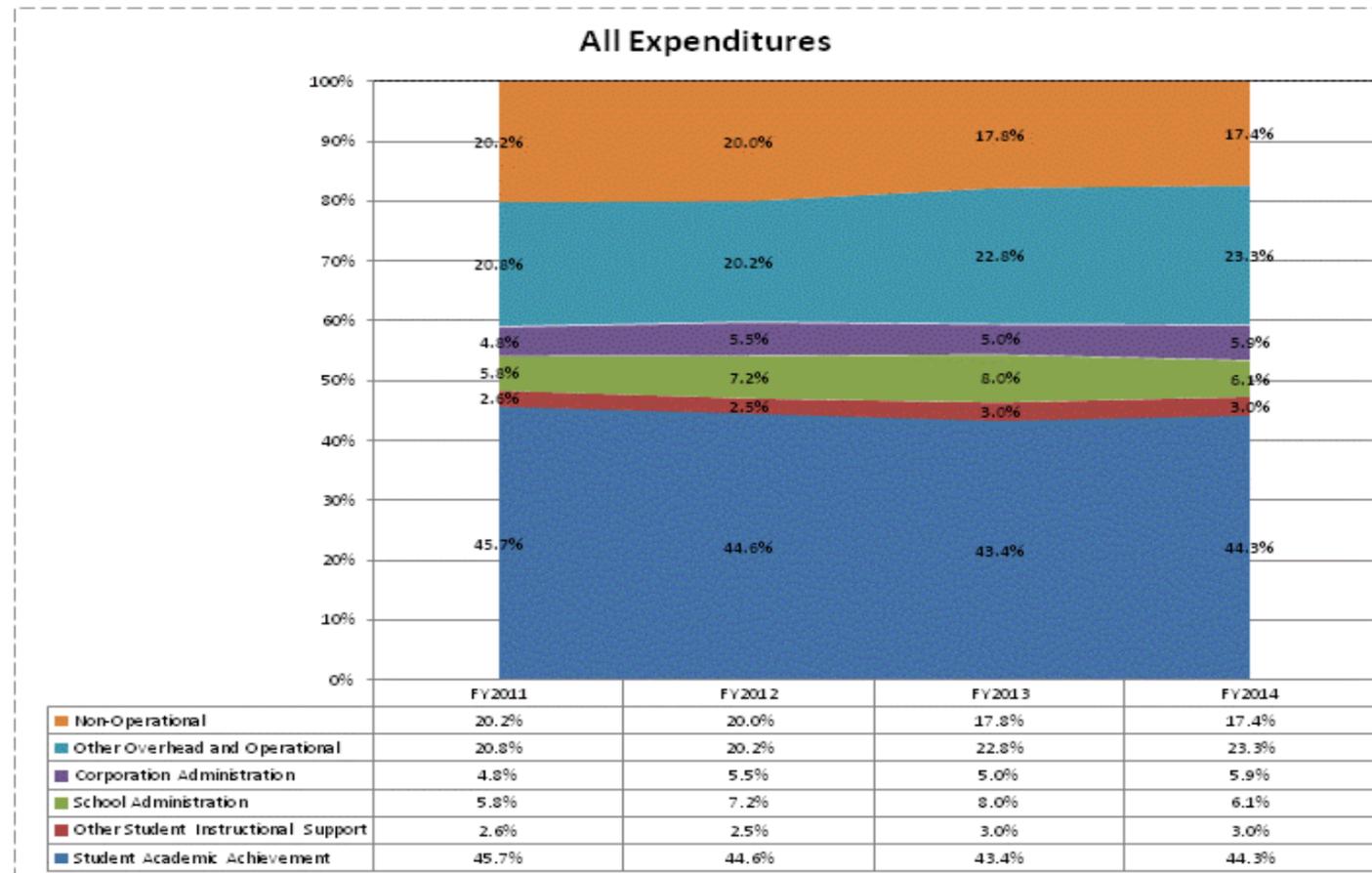


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Daleville Community Schools (1940)**

Daleville Community Schools (1940)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$2,924,954	45.5%	\$2,940,040	41.7%	\$3,667,006	43.4%	\$3,639,864	44.3%
Student Instructional Support	\$469,503	7.3%	\$631,461	9.0%	\$931,991	11.0%	\$753,144	9.2%
Overhead and Operational Nonoperational	\$2,197,210	34.2%	\$2,009,156	28.5%	\$2,348,181	27.8%	\$2,398,012	29.2%
Nonoperational	\$835,610	13.0%	\$1,464,178	20.8%	\$1,504,864	17.8%	\$1,429,468	17.4%
Grand Total	\$6,427,277		\$7,044,834		\$8,452,041		\$8,220,488	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	52.8%	50.7%	54.4%	53.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Daleville Community Schools (1940)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$106,292	\$215,036	\$218,509	N/A	106%	2%
11100 Regular Programs; Elementary	\$1,054,088	\$1,296,176	\$1,336,325	\$1,335,264	27%	3%	0%
11300 Regular Programs; High School	\$769,318	\$971,986	\$1,171,736	\$1,118,710	45%	15%	-5%
11470 Vocational Education; Business Education	\$72,350	\$114,022	\$118,603	\$117,405	62%	3%	-1%
12110 Gifted And Talented; Gifted and Talented	\$10,510	\$26,535	\$26,105	\$16,846	60%	-37%	-35%
12340 Physical Impairment; Hearing Impairment	\$43,447	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$50,000	\$61,675	\$90,803	\$68,402	37%	11%	-25%
12710 Equal Opportunity At Risk	\$3,000	\$3,351	\$6,843	\$4,116	37%	23%	-40%
14100 Summer School Programs; Elementary	\$0	\$0	\$20,707	\$7,393	N/A	N/A	-64%
14300 Summer School Programs; High School	\$0	\$0	\$974	\$10,224	N/A	N/A	> 500%
16100 Remediation Testing	\$3,850	\$4,681	\$28	\$198	-95%	-96%	> 500%
16200 Preventive Remediation	\$305	\$4,474	\$20,645	\$7,348	> 500%	64%	-64%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$36,331	\$3,595	\$83,010	\$62,669	72%	> 500%	-25%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$108,691	\$157,229	\$209,283	\$230,520	112%	47%	10%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$20,271	\$0	N/A	N/A	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$5,409	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$19,348	\$16,560	\$87,485	\$42,159	118%	155%	-52%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,865	\$0	\$0	N/A	-100%	N/A
22220 Library/Media Services; School Library	\$90,647	\$105,886	\$94,982	\$97,804	8%	-8%	3%
22230 Library/Media Services; Audiovisual	\$3,057	\$1,977	\$1,637	\$1,751	-43%	-11%	7%
22240 Library/Media Services; Educational Television	\$1,165	\$0	\$0	\$0	-100%	N/A	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$97,111	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$75,097	\$0	\$37,828	\$53,950	-28%	N/A	43%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$83,347	\$67,747	N/A	N/A	-19%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$53,999	\$63,736	\$41,359	\$76,331	41%	20%	85%
26497 2007 Account Code - Teachers Retirement Fund	\$162,224	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$2,557,424	\$2,940,040	\$3,667,006	\$3,639,864	42%	24%	-1%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$34,552	\$48,640	\$75,976	\$73,516	113%	51%	-3%
21340 Health Services; Nurse Services	\$32,922	\$37,918	\$79,048	\$70,362	114%	86%	-11%
21420 Psychological Testing	\$26,237	\$28,838	\$16,652	\$24,801	-5%	-14%	49%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,738	\$72,210	\$80,759	\$79,666	> 500%	10%	-1%
24100 Office of The Principal	\$300,138	\$443,120	\$490,087	\$450,662	50%	2%	-8%
24900 Other Support Services, School Administration	\$1,071	\$735	\$189,469	\$54,137	> 500%	> 500%	-71%
Student Instructional Support Total	\$396,657	\$631,461	\$931,991	\$753,144	90%	19%	-19%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$12,250	\$13,057	\$12,800	\$12,974	6%	-1%	1%
23150 Board of Education; Legal Services	\$505,548	\$3,908	\$4,936	\$11,217	-98%	187%	127%
23160 Board of Education; Promotion Expenses	\$179	\$0	\$0	\$0	-100%	N/A	N/A
23190 Board of Education; Other Governing Body Services	\$15,877	\$13,045	\$9,325	\$10,367	-35%	-21%	11%
23210 Executive Administration; Office of The Superintendent	\$151,366	\$277,757	\$228,352	\$226,263	49%	-19%	-1%
23220 Executive Administration; Community Relations	\$5,678	\$2,164	\$2,029	\$87	-98%	-96%	-96%
23230 Executive Administration; Staff Relations and Negotiations	\$3,423	\$3,278	\$9,401	\$12,058	252%	268%	28%
23290 Executive Administration; Other Executive Administration Services	\$13,829	\$18,218	\$26,568	\$24,007	74%	32%	-10%
25140 Fiscal Services; Receiving and Disbursing Funds	\$35,376	\$54,642	\$61,271	\$57,290	62%	5%	-6%
25191 Other Fiscal Services; Refund of Revenue	\$2,207	\$3,952	\$4,512	\$2,235	1%	-43%	-50%
25192 Other Fiscal Services; Petty Cash	\$550	\$0	\$0	\$1,000	82%	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$1,315	\$2,340	\$4,354	\$4,520	244%	93%	4%

School Corporation Expenditures by Expenditure Type
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Daleville Community Schools (1940)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25196 Other Fiscal Services; Cash Change	\$0	\$900	\$650	\$900	N/A	0%	38%
25750 Personnel Services; Health Services	\$776	\$1,433	\$0	\$0	-100%	-100%	N/A
25790 Personnel Services; Other Professional Services	\$0	\$0	\$3,306	\$3,982	N/A	N/A	20%
25850 Administrative Technology Services; Network Support	\$0	\$194,054	\$55,770	\$115,999	N/A	-40%	108%
25920 Ditch Assessments	\$45	\$65	\$73	\$73	62%	12%	0%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$41,202	\$60,293	\$63,129	\$65,207	58%	8%	3%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$442,089	\$573,043	\$597,144	\$557,567	26%	-3%	-7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,339	\$8,884	\$9,373	\$6,815	-56%	-23%	-27%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$168,419	\$93,423	\$293,348	\$273,778	63%	193%	-7%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,086	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$21,242	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,061	\$4,177	\$61	\$884	-78%	-79%	> 500%
26700 Operation and Maintenance of Plant Services; Insurance	\$77,219	\$45,551	\$88,517	\$164,413	113%	261%	86%
27010 Student Transportation; Service Area Direction	\$22,680	\$12,568	\$2,919	\$16,426	-28%	31%	463%
27100 Student Transportation; Vehicle Operation	\$105,767	\$120,499	\$153,969	\$149,429	41%	24%	-3%
27200 Student Transportation; Monitoring Services	\$12,556	\$0	\$0	\$13,240	5%	N/A	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$67,400	\$70,392	\$88,200	\$89,045	32%	26%	1%
27400 Student Transportation; Purchase of School Buses	\$56,574	\$0	\$125,356	\$91,445	62%	N/A	-27%
27500 Student Transportation; Insurance on Buses	\$12,098	\$6,043	\$6,978	\$9,014	-25%	49%	29%
27700 Student Transportation; Contracted Transportation Services	\$40,915	\$89,820	\$41,768	\$40,973	0%	-54%	-2%
27900 Student Transportation; Other Student Transportation Services	\$1,072	\$871	\$1,343	\$1,013	-6%	16%	-25%
27910 Student Transportation; Bus Driver Training	\$495	\$367	\$0	\$0	-100%	-100%	N/A
31100 Food Services Operations; Service Area Direction	\$20,919	\$24,639	\$37,746	\$39,396	88%	60%	4%
31200 Food Services Operations; Food Preparation and Dispensing	\$102,032	\$148,603	\$159,091	\$162,020	59%	9%	2%
31400 Food Services Operations; Food Purchases	\$111,493	\$147,768	\$211,559	\$197,950	78%	34%	-6%
31900 Other Food Services	\$6,638	\$13,402	\$44,332	\$36,426	449%	172%	-18%
Overhead and Operational Total	\$2,079,713	\$2,009,156	\$2,348,181	\$2,398,012	15%	19%	2%
Nonoperational							
33200 Community Recreation	\$1,500	\$0	\$0	\$0	-100%	N/A	N/A
33400 Athletic Coaches	\$65,429	\$80,070	\$86,216	\$81,172	24%	1%	-6%
33930 Latch Key Kid Program	\$16,832	\$11,906	\$26,423	\$24,779	47%	108%	-6%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$6,753	\$0	\$50	\$806	-88%	N/A	> 500%
43000 Facilities Acquisition and Construction; Professional Services	\$4,884	\$4,146	\$5,768	\$10,029	105%	142%	74%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$51,997	\$13,395	\$47,182	\$18,998	-63%	42%	-60%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$8,503	\$22,700	N/A	N/A	167%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$113	\$113	\$665	\$263	133%	134%	-60%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$660	\$6,417	\$8,513	\$4,451	> 500%	-31%	-48%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$85,648	\$13,295	\$36,328	\$6,310	-93%	-53%	-83%
51100 Debt Services; Principal on Debt; Bonds	\$67,013	\$50,000	\$60,000	\$60,000	-10%	20%	0%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$6,394	\$6,186	\$6,186	N/A	-3%	0%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$22,014	\$13,168	\$10,386	N/A	-53%	-21%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$38,720	\$0	\$0	N/A	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$456,500	\$655,000	\$795,000	\$815,000	79%	24%	3%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$500,500	\$358,000	\$341,500	N/A	-32%	-5%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$4,773	\$5,091	\$0	\$0	-100%	-100%	N/A
54200 Common School Fund; Principal	\$57,635	\$42,905	\$46,805	\$23,402	-59%	-45%	-50%
54250 Common School Fund; Interest	\$0	\$11,311	\$2,925	\$585	N/A	-95%	-80%
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$2,900	\$3,131	\$2,900	N/A	0%	-7%
59200 Other Debt Services Obligations; Bank Fee	\$1,900	\$0	\$0	\$0	-100%	N/A	N/A
Nonoperational Total	\$821,638	\$1,464,178	\$1,504,864	\$1,429,468	74%	-2%	-5%

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<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Prorated By Fund							
26491 2007 Account Code - PERF	\$24,366	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$237,881	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$308,194	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$1,404	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$571,844	\$0	\$0	\$0	N/A	N/A	N/A